

VILLAGE OF MINOA
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BOARD OF TRUSTEES

April 1, 2019

PRESENT: Mayor William F. Brazill
Trustee John M. Abbott (*Absent*)
Trustee John H. Champagne
Trustee Eric S. Christensen
Trustee Gregory A. Rinaldi
Clerk Treasurer Lisa L. DeVona
Attorney Courtney M. Hills, Esq.

ALSO PRESENT: Chester Waskiewicz

Mayor Brazill opened the village board meeting at 5:30 pm and led those present with the Pledge of Allegiance.

**PUBLIC HEARING
2019 - 2020
TENTATIVE
BUDGET**

2019-2020 TENTATIVE BUDGET

Trustee Christensen made a motion, seconded by Trustee Champagne to waive the reading of legal notice and open the public hearing. All in favor; motion carried.

Mayor Brazill opened the public hearing at 5:32pm and gave an overview on the following:

GENERAL FUND

- *Fiscal Stress Level: 3.3 No Designation*
- *Tax Rate to remain at \$9.23*
- *1,336 parcels of property*
- *Proposed tax levy \$1,531,396.88*
- *Tax Cap \$1,576,088.00*
- *Under the Tax Cap Limit by \$44,691.12*
- *Board Compensation: Mayor \$17,307.36 and to each Trustee \$7,184.88 no increase*
- *Total Appropriations - \$3,679,447.30 (1.46% increase)*
- *Total Revenue - \$3,350,489.55 (1.98% increase)*
- *Appropriated Fund Balance - \$328,957.75*
- *Elimination of AIM funding*

SEWER FUND:

- *Sewer Rents: \$310/per year (\$10.00 increase)*
- *Total Appropriations \$637,400.00 (2.51% increase)*
- *Total Revenue - \$637,400.00 (2.51% increase)*
- *Proposed projects: repairs or replacement to trickling filter, replace Ripplebrook pumps*

With no further questions or comments from the board Mayor Brazill opened the public hearing to the public.

PUBLIC COMMENT

None.

With no questions or comments from the public Trustee Christensen made a motion, seconded by Trustee Champagne to close the public hearing.
Mayor Brazill closed the public hearing at 5:40pm

Respectfully submitted,

Lisa L DeVona

Lisa L. DeVona
Clerk-Treasurer